

**Summary of Cash Subvention to Billiard Sports Council of Hong Kong China Limited
under the Sports Subvention Scheme of Leisure and Cultural Services Department
for the Financial Year Ended 31 March 2025**

	<u>HK\$</u>	
Cash subvention from LCSD		
Original cash subvention allocated at the beginning of the financial year ¹		
(i) Subvention for Personnel Expenses	3,071,051.00	
(ii) Subvention for Office Expenses	391,400.00	
(iii) Subvention for Programme Expenses, breakdown into:		
International Events Held outside Hong Kong	-	
National/Junior Squad Training Programme	1,945,040.00	
Regional Squad Training Programme	-	
Development Training Programmes	458,952.00	
School Sports Programme	89,520.00	
Local Competitions	942,067.00	
Community Sports Club Projects	-	
Official Training Programme	158,786.00	
Meetings/Conference	28,245.00	
Others (please specify)	61,110.00	
Programme Expenses sub-total	3,683,720.00	
Total original cash subvention	7,146,171.00	(a)
<i>Add:</i> Additional subvention from LCSD	52,132.00	(b)
<i>Less:</i> Subvention netted off for 2024-2025	1,590,215.26	(c)
Total cash subvention from LCSD for the year	5,608,087.74	(d)=(a)+(b)-(c)
Expenditure ³		
Total expenditure incurred for the year 2024-25	6,825,319.12	(e)
Surplus/(Deficiency) of subvention over expenditure	(1,217,231.38)	(f)=(d)-(e)
Other income (i.e. other than LCSD subvention) ⁴		
(i) Entry fee / Admission fee	843,660.00	
(ii) Bank interest generated from LCSD Subvention and Reserve Fund	-	
(iii) Sponsorship / Donation	209,500.00	
(iv) Contribution from the Association	23,408.07	
(v) Other Resources	-	
	1,076,568.07	(g)
Total Surplus/(Deficiency) of income over expenditure	(140,663.31)	(h)=(f)+(g)

¹ The amount reflects the cash subvention granted to the Association as stated in the Subvention Agreement.

² This refers to the amount of subvention allocated for 2024-25 which is subsequently netted off by the LCSD within the same financial year 2024-25 (e.g. due to cancellation of programmes). The total amount of subvention netted off for 2024-25 may be subject to revision upon subsequent review on NSA's Annual Accounts of the Subvention and the Reserve Fund by the LCSD.

³ This represents the total cash expenditure incurred for subvented posts, office expenses and programme